

**Grosse Pointe Public School System
Budget Parameters 2022-2023**

In accordance with this policy, the Board directs the administration to begin preparation of the 2022-2023 Budget. The budget shall be consistent with all state and federal laws, the Board's policies, and the District's strategic plan. The budget shall further aid in the achievement of the District's goals, and provide for long-term financial stability. Specific objectives and strategies include:

1. Providing resources to achieve the action points identified in the District's strategic plan;
2. Not participating in Schools of Choice
3. Maintain current elementary class size caps
4. Prioritize remaining in full-time face-to-face instruction.
5. Continue efforts to maximize enrollment.
6. Focus on providing adequate supports to address COVID learning loss.
7. Increase focus on school safety.
8. Target a fund equity of 12% or above

The Board encourages the administration to explore budget alternatives and make proposals. Budget recommendations resulting in significant program or related changes should only be brought to the Board if the administration deems them to be in the best interest of the education of all students. If the administration determines that it cannot achieve any parameter because it conflicts with another parameter, the administration should advise the Board as quickly as possible of the conflict to receive further direction from the Board regarding priorities.

The first draft of the administration's budget recommendations should be presented to the Board by May 9, 2022. For each review or adoption of the budget, the administration shall present all information required under Policy 6220, including updated versions of the following:

1. General Fund Budget Projection
2. Enrollment Projections
3. Class Size Projections
4. Special Revenue Fund Budgets
 - a. Special Education Center Programs Fund (Act 18)
 - b. Food Service Fund
 - c. Community Services Fund
 - d. Student & School Activity Fund
5. Debt Service Fund budget
6. Capital Project Fund Budgets and Proposed Projects
 - a. Sinking Fund
 - b. 2019 School Building & Site Fund
 - c. 2021 School Building & Site Fund

7. Internal Service Fund – Self Funded Insurance
8. If not otherwise disclosed, a brief description of how the budget meets the objectives and strategies set forth above.

Any changes to the budget will be made following Board of Education reviews and recommendations. Other changes will also be made based on directives from the State of Michigan. The final budget proposal will be presented for approval by the Board of Education no later than June 27, 2022 including the required Appropriation Act Resolutions for all funds.